



Hub Name: Marion & Polk Early Learning Hub, Inc.

Hub Manager: Denise Swanson

Grant Name: Family Stability

Expenditures

Category	October 19 - December 19	January 20 -March 20	April 20 - June 20	July 20 - September 20	October 20 - December 20	January 21 - March 21	April 21 - June 21	July 21 - September 21	Total Expenditures to Date
Program Services Support:									
Employee Salaries - <i>Required annually (4th Qtr). Can combine with benefits if you prefer. Fill in quarterly if that's helpful.</i>									\$0.00
Employee Benefits - <i>See above note</i>									\$0.00
Professional Development									\$0.00
Family Engagement									\$0.00
Supplies & Materials									\$0.00
Travel									\$0.00
Subcontracts - Program Expenses									\$0.00
Program Services Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration									
Administration - Hub only									\$0.00
Subcontracts - Administration									\$0.00
Total Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total Program Services/Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Narrative Reporting:

Goal/Strategy	Key Activities	Programs/ Partnerships Engaged	Priority Populations (Brief Descriptor and # served - Pls. us table below if you have the information)	Hub Roles/Raise Up Oregon Strategies	Data Sources Utilized	Funding Streams Utilized

Electronic Signature	Title	Date
Margie Lowe	Fiscal & Perf. Officer	2/28/2020

Report approved by:

Electronic Signature	Hub Manager	Date
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